

BEST VALUE CALCULATION SPREADSHEET

PRIMARY ELECTRICAL IMPROVEMENTS STEP 4, PROJECT NO. 990513 MAXIMUM ACCEPTANCE COST: \$16,398,000

Technical Proposal DUE November 17, 2015, 4:00pm Lump Sum Base Price Proposal DUE November 18, 2015, 4:00pm Bid Opening Date: November 20, 2015, 3:00pm

| GENERAL CONTRACTORS/DESIGN BUILDERS | CONTI CORPORATION DBA CONTI MEP CORPORATION 14 Morgan Irvine, CA 92618 PEIS4-9 | HELIX ELECTRIC, INC. 6795 Flanders Drive San Diego, CA 92121 PEIS4-18 | SHIMMICK CONSTRUCTION COMPANY, INC. 16481 Scientific Way Irvine, CA 92618 PEIS4-22 |
|--|--|--|--|
| LUMP SUM BASE PRICE PROPOSAL | \$ 16,191,937.00 | \$ 16,338,000.00 | \$ 16,398,000.00 |
| UNIT PRICES (Specification Section 01 2200) | | | |
| Unit Price No. 1 Daily Rate for Compensation for Compensable Delay | \$5,000 | \$350 | \$3,000 |
| Compensable Delay per Day x 60 Calendar Days | \$300,000 | \$21,000 | \$180,000 |
| Unit Price No. 2 Item: Rock Excavation | \$414 | \$140 | \$370 |
| Unit Price No. 2 Item x 50 Cubic Yards | \$20,700 | \$7,000 | \$18,500 |
| Unit Price No. 3 Item: Over-Excavation | \$121 | \$42 | \$53 |
| Unit Price No. 3 Item: x 50 Cubic Yards | \$6,050 | \$2,100 | \$2,650 |
| Unit Price No. 4 Item: Lean Concrete | \$173 | \$96 | \$128 |
| Unit Price No. 4 Item x 50 Cubic Yards | \$8,650 | \$4,800 | \$6,400 |
| Unit Price No. 5 Item: Backfill and Compaction for Over-Excavation Unit Price No. 5 Item x 50 Cubic Yards | \$127 \$6,350 | \$36 \$1,800 | \$68 \$3,400 |
| Unit Price No. 6 Item: Trenching, Backfilling and Compacting for Utilities | \$266 | \$1,800 | \$190 |
| Unit Price No. 6 Item x 50 Cubic Yards | \$13,300 | \$3,600 | \$9,500 |
| Unit Price No. 7 Item: Transite Pipe Removal | \$138 | \$110 | \$175 |
| Unit Price No. 7 Item x 250 Linear Feet | \$34,500 | \$27,500 | \$43,750 |
| Unit Price No. 8 Item: Imported Topsoil | \$144 | \$60 | \$60 |
| Unit Price No. 8 Item x 50 Cubic Yards | \$7,200 | \$3,000 | \$3,000 |
| Unit Price No. 9 Item: Class I Soil Disposal: | \$105 | \$42 | \$228 |
| Unit Price No. 9 Item x 25 cubic yards. | \$2,625 | \$1,050 | \$5,700 |
| Unit Price No. 10 Item: Class II Soil Disposal: | \$105 | \$54 | \$268 |
| Unit Price No. 10 Item x 25 cubic yards. | \$2,625 | \$1,350 | \$6,700 |
| Unit Price No. 11 Item: Drainage Fabric: | \$4 | \$18 | \$2 |
| Unit Price No. 11 Item x 1,000 Square Feet | \$4,000 | \$18,000 | \$2,000 |
| Unit Price No. 12 Item: Telecomm Conduit: | \$20 | \$30 | \$108 |
| Unit Price No. 12 Item x 400 Linear Feet | \$8,000 | \$12,000 | \$43,200 |
| Unit Price No. 13 Item: 12 kV Ductbank | \$449 | \$60 | \$227 |
| Unit Price No. 13 Item x 400 Linear Feet | \$179,600 | \$24,000 | \$90,800 |
| TOTAL OF ALL UNIT PRICES | \$593,600 | \$127,200 | \$415,600 |
| ALTERNATES (Division 1 Section 01 2300) | | | |
| Alternate No. 1 - Add 66 kV Transformer | \$0 | | |
| Alternate No. 2 - Replace 12kV Switchgear at East Substation. | \$0 | | \$0 |
| Alternate No. 3 - Replace 12kV Switchgear CP1 at Central Plant. | \$0 | | \$0 |
| Alternate No. 4 - Add Protective Relays Co-Gen Substation. | \$0 | | |
| TOTAL OF ALL ALTERNATES | \$0 | \$0 | \$0 |
| TOTAL PROJECT COST = Lump Sum Base Price Proposal + Extended Unit Prices + Alternates | \$ 16,785,537.00 | \$ 16,465,200.00 | \$ 16,813,600.00 |
| AVERAGE TECHNICAL POINTS | 30.00 | 42.50 | 39.75 |
| BEST VALUE SCORE = TOTAL PROJECT COST / AVERAGE TECHNICAL POINTS | \$559,518 | \$387,416 | \$422,984 |

11/23/2015